## PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURSIDICTIONS

1997

Adams C	ounty Health District										Г .			
			DOH				Other State/Federal			Local Sources Of Funds				
							Local		Federal					Misc/Fund
Service			Total	Total			Capacity		(includes	Medicaid		Licenses/		Balance/
Code	Description	CTC!-	Expenditures	Revenue	Ctata	Fadard	Development Fund		Med Admin Match)	Title 19	1 04		F	Other
523.00	Description Corrections Services	FTE's	experialitures	Revenue	State	Federal	Fund	State	Match)	(Fee for Svc)	Loc Govt	Permits	Fees	Other
525.00	Emergency Services													
525.00	Juvenile Services													
554.00	Child Care Svcs/CPS													
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		76,436	76,436			29,790				46,489		77	80
562.20	Family Resource		70,430	70,430			23,730				40,403		11	00
562.22	Maternal/Infant/Child/Adol HIth		41,062	61,672	1,328	25,234				30,401			4,709	
562.24	Oral Health		41,002	01,072	1,520	25,254				30,401			4,703	
562.25	CSHCN		33,202	33,202	437	7,194			18,849	1,918	4,804			
562.26	Family Planning-Non-Title X		33,202	33,202	437	7,134			10,043	1,910	4,004			
562.27	Family Planning-Non-Title X													
562.28	WIC		74,702	74,702	140	38,408				6,968	29,017			169
562.29	Other Family & Indiv Hlth		19,061	19,061	140	30,400			6,465	0,500	5,591		7,005	103
562.32	Immunization		71,991	71,991		12,945			0,400	30,399	348		28,299	
562.33	STD		970	970		12,545				30,333	970		20,233	
562.34	Tuberculosis		9,602	9,602							8,193		1,409	
562.35	HIV/AIDS		23,084	23,084	14,990	1,676				199	3,402		2,817	
562.39	Other Communicable Disease		2,098	2,098	,000	.,0.0					2,098		2,011	
562.41	Cardiovascular Risk Reduction		1,836	1,836		1,700					136			
562.43	Cancer Prevention & Control		14,750	14,750		14,750								
562.44	Tobacco Prevention & Control		9,670	9,670	7,468	675					1,527			
562.45	Violence & Injury Prevention		9,736	9,736	.,	0.0	447		6,500		2,257		532	
562.49	Other Non-Communic Disease		5,	5,1.55					-,		_,,			
562.52	Drinking Water Quality		1,592	1,592							1,102	350	140	
562.53	Solid & Haz Waste		94,308	92,085				6,186			3,638	1,620	80,641	
562.54	OSS & Land Development		26,974	26,974				5,170			2,830	17,197	1,777	
562.56	Food		28,158	28,158	75			,			1,968	25,954	161	
562.58	Living Environments		2,742	2,742							2,737	,	5	
562.59	Env Health-Other		3,489	3,489							3,489			
562.60	Environmental Water Quality			,										
562.71	Vital Records		2,230	2,230							98		2,132	
562.72	Laboratory												•	
562.73	General Health Education													
562.78	Pharmacy													
562.79	Epidemiology		323	323							323			

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1997

**Adams County Health District** 

Additis	ounty Health District					DOH		Other State/Federal			Local Sources Of Funds			
Service Code	Description	FTE's	Total Expenditures	Total Revenue	State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)		Licenses/	Fees	Misc/Fund Balance/ Other
562.80	Assessment Activities		41,192	41,192			41,192							
562.90	Miscellaneous													
562.99	CHILD Profile													
562.74	Services by Other Agency													
	Totals	4.60	589,208	607,595	24,438	102,582	71,429	11,356	31,814	69,885	121,017	45,121	129,704	249

Value of Vaccine (non-cash) 85,444 26,886 58,558

 1997 OFM Projected Population
 7,757

 Unincorporated Population
 8,043

 Total Population
 15,800

Percent of Statewide Population 0.28%

DOH State 4.02% Miscellaneous/ Fund Balance/ Other 0.04% DOH Federal 16.88% DOH Local Capacity Develoment Funds 11.76% Fees 21.35% Other State 1.87% Other Federal 5.24% Permits 7.43% Medicaid Title XIX Fee for Service 11.50% Local Government/ MVET 19.92%